

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: Henderson Community College - OPEID 00199300
Date of Report: 12/17/2021
Covering Quarter Ending: December 31, 2021
PR/Award Number(s): P425F202705 (Institutional) P425M200786 (Title III: Strengthening Institutions)

Total Amount of Funds Awarded: Section (a)(1) Institutional: \$ 3,368,727.00 Section (a)(2): \$ 252,016.00
 Final Report? YES

Category	Amount in (a)(1) dollars, if applicable	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable <i>*Not Applicable for KCTCS Colleges*</i>	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$ (641.20)	\$ 142,289.12	\$ -	
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ -	\$ -	\$ -	
Providing tuition discounts.	\$ -	\$ -	\$ -	
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -	\$ -	\$ -	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ -	\$ -	\$ -	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -	\$ -	\$ -	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ -	\$ -	\$ -	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 3,547.58	\$ -	\$ -	
Campus safety and operations. ²	\$ 560.83	\$ -	\$ -	
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.	\$ 4,465.12	\$ -	\$ -	
Replacing lost revenue from academic sources. ³	\$ 22,920.73	\$ -	\$ -	
Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare, or ancillary events; disruption of food service, dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). ³	\$ -	\$ -	\$ -	
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ -	\$ -	\$ -	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 128.00	\$ 8,589.39	\$ -	
Other Uses of (a)(1) Institutional Portion funds. ⁴	\$ 2,418.52	\$ -	\$ -	Indirect Costs
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵	\$ -	\$ -	\$ -	
Quarterly Expenditures for Each Program	\$ 33,399.58	\$ 150,878.51	\$ -	
Total of Quarterly Expenditures	\$	\$	\$	184,278.09